The Meadows South Association, Inc.
Proposed 2027 Budget

LI	ITEM	2026 EOY CUM (EST. $)	2026 EOY CUM (ADOPTED $)
1	**INCOME**		
2	Dues, Fees, & Interest	229,848.00	229,848.00
3	Member Loan Repayments	0.00	0.00
4	**Total**	**229,848.00**	**229,848.00**
5	**EXPENSES**		
6	**Contracts, Recurring**	**176,256.00**	**176,256.00**
7	Cable, Spectrum [Contract thru 07/05/31]	93,240.00	93,240.00
8	Waste Collection, City	31,080.00	31,080.00
9	Lawn Care	28,800.00	28,800.00
10	Electric, FPL	8,520.00	8,520.00
11	Property Management	10,800.00	10,800.00
12	Insurance	3,000.00	3,000.00
13	Water, Reclaimed, City	816.00	816.00
14	**Pest Control**	**16,200.00**	**16,200.00**
15	Terminix (Termite Bond)	9,000.00	9,000.00
16	Interior	3,600.00	3,600.00
17	Exterior	3,600.00	3,600.00
18	**Complex Maintenance & Repairs**	**18,700.00**	**18,600.00**
19	Landscaping	6,600.00	6,600.00
20	Streets	3,600.00	3,600.00
21	General	2,500.00	2,400.00
22	Irrigation System	6,000.00	6,000.00
23	**Straight-Line Reserves**	**9,540.00**	**9,540.00**
24	Streets	9,540.00	9,540.00
25	**General**	**9,152.00**	**9,252.00**
26	Mailings & Postage	4,500.00	4,500.00
27	Legal Counsel	2,500.00	2,500.00
28	Miscellaneous	1,552.00	1,552.00
29	Website	250.00	250.00
30	Financial Account Audit	250.00	350.00
31	Taxes	100.00	100.00
32	Member Loans	0.00	0.00
33	Collections	0.00	0.00
34	**Total Expenses**	**229,848.00**	**229,848.00**